

\$90-million 'belt-tightening' budget

Taxes rise 2.16% on homes, parking rates, fines also up

BY LAUREEN SWEENEY

Westmount homeowners face a tax increase of 2.16 percent in 2011 under the city's \$90-million budget adopted December 20. This translates into \$239 more on the equivalent bill for the average single-family dwelling.

The budget's increase of 4.1 percent is driven largely by a 3.8 percent rise in the city's share of island-wide agglomeration costs.

While the city plans to hold the line on its own local spending through "belt-tightening" measures, said Councillor Tim Price, it is passing on the agglo increase to taxpayers along with certain other "uncontrollables."

These include the pension fund deficit, debt service and pay-as-you-go financing for capital works projects.

Parking rates and traffic fines are being increased to help reduce the amount of the budget increase to be borne by taxpayers, he explained. As a result, taxes overall will rise only 3 percent while the budget climbs 4.1 percent.

Total tax rates adopted per \$100 of property valuation include: \$1.0361 for single family dwellings and residences of five units or less; \$1.1726 for larger apartment buildings; and \$4.018 for non-residential properties.

For homeowners, this works out to a tax bill of \$11,302 on the average single-family home assessed at \$1.027 million.

Newsflash:

Martin to agglo group

Councillor Patrick Martin has been selected to represent the Association of Suburban Municipalities (ASM) as vice-chairman of the newly created contracts committee of the island-wide agglomeration. The appointment was approved December 21.



There were no new shoes for finance commissioner Tim Price because they weren't needed, he said, consistent with the spirit of the city's 2011 budget.

Westmount will phase in the 2011-2013 valuation roll over three years.

The non-residential sector will face the largest increase, 5.8 percent.

Tax bills will be sent out in late January, payable in two installments March 1 and June 1.

Budget highlights

Under the \$90-million budget, \$48 million (or 54 percent) goes to the agglo.

The remaining \$42 million consists of \$30 million for Westmount's operation of local services (such as Public Works, Public Security, the library and Sports and Recreation) and \$12 million for "uncontrollable" expenses.

These include \$1 million to the regional Montreal Metropolitan Commission (MMC) plus the pension deficit, debt service and financing, and pay-as-you-go.

The budget's \$3.6-million increase includes \$1.8 million more for the agglomeration, \$1 million for the pension deficit, \$5 million toward pay-as-you-go as well as debt financing.

"The main challenge for all municipalities is the increase in agglomeration costs," explained Councillor Price, the finance commissioner. "We've tried to support the mayor in his efforts to bring in restraints."

He pointed out that the city had managed to keep the cost of local services at just under this year's budget. This was achieved through "general belt-tightening" despite increasing costs in labour and other areas.

But rising agglo costs, pension deficits and infrastructure investment might require the city to take a hard look at current services to determine "what we need to do as opposed to what is nice to do."

Costs associated with sustainability have been built into departmental budgets.

Fully 83 percent of the *continued on p. 6*

This 'Boots' was made for working



Boots McLeod has been selling Christmas trees outside Les 5 Saisons every December for almost 30 years.

Photo: Ralph Thompson

Boots McLeod has been selling Christmas trees outside Les 5 Saisons on the corner of Greene and de Maisonneuve for almost 30 years. This is his last year – as it has been for several years past. "We'll see," he said.

Why the name? It was a nickname given to William Kenneth McLeod by his father, whom he describes as "a joker, a bit of a comedian from the Maritimes" and his mother, a Bostonian – and something to do with an important football game that was going on at the time of his birth.

McLeod, a South Shore resident who stays with his son in NDG when he's in town selling his trees, used to grow his

own trees on a plantation but no longer. One dollar from each sale goes to support the Missing Children Fund. Publication day, December 23, is scheduled to be his last day of selling. The new residential/commercial development at the current site of 5 Saisons is expected to be underway next December.

Why is this issue so small?

This issue is so small because we decided to publish during our usual holiday in order to cover the Westmount budget, which came down on December 20. Next issue: January 11, 2011

Parking meter rates upped to \$2/hr.

It will cost more to park at Westmount meters in the new year and to pay up if you exceed the time.

Meter rates will rise to a standard \$2 an hour throughout the city. Current rates now range from 75 cents an hour to \$1.25.

Tickets will also jump by \$15 to \$52 (\$40 fine plus \$12 administration fee). It is the first increase in about 15 years, according to city officials.

Other traffic fines are also slated to increase – all to swell city coffers by some \$1.75 million under the 2011 budget adopted December 20. This infusion of added revenue will reduce the tax bill on the average single-family dwelling by \$250, it was explained at the council meeting.

The new \$2 meter rate compares to \$3 per hour in downtown Montreal and \$1.50 per hour to the west in NDG. Outremont rates are \$2 per hour, "so we'll be somewhere in the middle," explained Councillor Tim Price.

Ticket amounts are also consistent with Montreal's downtown Ville Marie borough.



Ville de Westmount
City of Westmount



Budget 2011

REVENUS	\$	REVENUES
TAXE FONCIÈRE GÉNÉRALE		GENERAL PROPERTY TAX
Résidentielle (1 à 5 logements)	47 728 300	Residential (1 to 5 units)
Immeubles de 6 logements ou plus	6 207 600	Apartments (6 or more units)
Immeubles non résidentiels	20 677 500	Non-Residential Properties
Provision pour Contestation-Évaluation	(250 000)	Provision for Contestation-Valuation
Taxe foncière générale	74 363 400	General Property Tax
Autres revenus – taxe foncière générale	371 000	Other Revenue – General Property Tax
Taxe foncière générale totale	74 734 400	Total – General Property Tax
PAIEMENTS TENANT LIEU DE TAXES		COMPENSATION IN LIEU OF TAXES
Gouvernement du Canada	145 300	Government of Canada
Gouvernement du Québec	2 171 000	Government of Québec
Autres (programmes en compensation – bonification)	1 100 600	Other (Compensation programmes – Allowance)
Compensation provenant de la taxe de vente du Québec	542 400	Compensation – Quebec Sales Tax
Compensation pour services municipaux	70 000	Municipal Services Tax
	4 029 300	
AUTRES SERVICES		OTHER SERVICES
Activités récréatives	613 000	Recreational Activities
Bibliothèque	78 000	Library
Stationnement	2 425 000	Parking Lots
Recouvrables et autres revenus	80 500	Recoverable and Other Revenues
	3 196 500	
AUTRES REVENUS DE SOURCES LOCALES		OTHER REVENUES FROM LOCAL SOURCES
Droits sur les mutations immobilières	2 500 000	Duty on Transfer of Immoveable
Amendes	2 452 000	Court Fines
Intérêts sur les dépôts à court terme	15 000	Interest on Short-Term Deposits
Intérêts et pénalités sur les arrérages de taxes	125 000	Interest/Penalties on Tax Arrears
Licences et permis	253 000	Licences and Permits
Autres revenus	12 700	Other Revenues
	5 357 700	
SUBVENTION DU QUÉBEC À LA BIBLIOTHÈQUE	66 800	QUÉBEC LIBRARY GRANT
SERVICES RENDUS ET TRANSFERTS		OTHER REVENUES AND TRANSFER PAYMENTS
Traitement des matières secondaires	285 500	Recycling and Refuse
Recouvrables – Services d'incendies et de police Montréal	200 000	Recoverable from Montreal Fire and Police Department
	485 500	
DISTRIBUTION D'ÉLECTRICITÉ		UTILITY OPERATION
Revenu brut	27 827 600	Gross Revenue
Coûts d'opération	26 864 000	Operating cost
Contribution nette	963 600	Net Contribution
REVENU TOTAL	88 833 800	TOTAL REVENUE
Affectation	1 000 000	Appropriation
REVENU TOTAL APRÈS AFFECTATION	89 833 800	TOTAL REVENUE AFTER APPROPRIATION



Ville de Westmount
City of Westmount



DÉPENSES	\$	EXPENDITURES
ADMINISTRATION GÉNÉRALE		GENERAL ADMINISTRATION
Législation – conseil	432 300	Legislation – Council
Gestion financière et administrative	2 831 700	Finance and General Administration
Greffe	818 000	City Clerk
Ressources humaines	705 800	Human Resources
Édifices administratifs	249 700	Administration Buildings
	5 037 500	
SÉCURITÉ PUBLIQUE		PUBLIC SECURITY
Édifice de la police	27 600	Police Building
Sécurité publique	3 013 300	Public Security
	3 040 900	
VOIRIE		ROAD TRANSPORT
Administration	1 334 300	Administration
Voirie municipale	2 432 800	Streets and Sidewalks
Enlèvement de la neige	3 371 400	Snow Removal and Disposal
Éclairage des rues	551 500	Street Lighting
Circulation	596 100	Traffic Control
Stationnement	172 700	Parking Lots
	8 458 800	
HYGIÈNE DU MILIEU		SANITATION SERVICES
Entretien des réseaux d'égouts locaux et d'aqueduc	2 064 300	Local Water & Sewer System Maintenance
Enlèvement des ordures et matières secondaires	1 476 800	Refuse Collection and Recycling
	3 541 100	
ZONAGE ET MISE EN VALEUR DU TERRITOIRE	1 087 300	ZONING AND DEVELOPMENT SERVICES
LOISIRS ET CULTURE		SPORTS AND RECREATION
Administration	863 500	Administration
Centres communautaires	767 900	Community Centers
Aréna	711 400	Arena
Piscine	224 000	Swimming Pool
Programmes de récréation	396 800	Recreation Programs
Parcs, terrains de jeux et serres	2 434 500	Parks, Playgrounds and Greenhouse
	5 398 100	
BIBLIOTHÈQUE	2 309 000	LIBRARY
Provision et autres	900 000	Provision and Other
Développement durable	–	Sustainable Development
DÉPENSES MUNICIPALES CONTRÔLABLES	29 773 200	CONTROLLABLE MUNICIPAL EXPENSES
AUTRES DÉPENSES		OTHER EXPENDITURES
Service de la dette et autres frais de financement	4 576 700	Debt Service and Other Financing Costs
Avantages sociaux futurs	2 208 000	Future Fringe Benefits
Réserve et éventualités	516 000	Provision and Contingencies
Recouvrables	239 000	Recoverable
Immobilisations imputées au <i>Pay-as-You-Go</i>	3 500 000	Pay-As-You-Go Capital Expenses
	11 039 700	
COMMUNAUTÉ MÉTROPOLITAINE DE MONTRÉAL	896 500	MONTRÉAL METROPOLITAN COMMUNITY
QUOTE-PART AGGLOMERATION	48 124 400	SHARE – AGGLOMERATION
TOTAL DES DÉPENSES APRÈS AFFECTATION	89 833 800	TOTAL EXPENDITURES AFTER APPROPRIATION

Adopté par le conseil de la Ville de Westmount
le 20 décembre 2010

Adopted by the Council of the City of Westmount
on December 20, 2010.

LETTERS TO THE EDITOR

CHRISTMAS TREE CELEBRATES ... CHRISTMAS

In response to the "open" letter from Madame Hortense Michaud-Lalanne concerning religious symbols at city hall: Madame Michaud-Lalanne starts off her letter requesting the removal of the offensive Hanukkah menorah rather disingenuously by stating that the Christmas tree is not a symbol of Christmas! She would like us to believe that the Hessians she refers to as bringing the tree to Quebec were pagans celebrating the winter solstice rather than Christians celebrating one of the two

most important religious holidays on the Christian calendar.

Not surprisingly, she also seems to be ignorant of the fact that while it is on the Jewish calendar, Hanukkah is not a holy day (or eight days) per se. Rather, it is at its heart a celebration of religious freedom.

I suspect that Madame Michaud-Lalanne would have found Westmount much more palatable 100 years ago when not only were Hanukkah menorahs not on public display beside the city's Christmas tree, but when Jews were discouraged from living here altogether.

LILA STERMER, ROSLYN AVE.

THANK YOU, PUBLIC WORKS!

We would like to take the opportunity to formally thank Westmount Public Works, specifically Dan Amhurst, for going above and beyond and clearing a large snow bank that was preventing access to the main entrance and handicapped parking of our seniors' community centre. Without his and Westmount Public Works' quick action, we would not have the same sense of security and relief for the safety of the over 120 seniors that attended our annual Christmas dinner. From all of us at the Contactivity Centre, thank you.

CONTACTIVITY CENTRE STAFF,
DE MAISONNEUVE BLVD.

A HOLIDAY WRAP-PING STORY

Last Wednesday, I decided to finally pay my dog licence fee at Westmount city hall. I was a little overdue - 14 years - and thought it would be wise to make Poopsie legal before she croaked.

So I walked down the hill. I found a copy of the *Independent* resting on a park bench. I usually just throw my copy in the recycling, but this time I decided to have a read. As I was reading, I climbed the stairs at city hall and without warning BONK! I was struck on the head by an immovable object.

As I struggled inside to find a place to sit down to nurse my aching noggin, I bumped into a fella who was in a royal huff.



Menorah rubs letter writer Mason the wrong way. Photo courtesy of Pierre Mason.

"Did you know they're going to raise our taxes this year?" he says to me.

"I can't remember why I've come here," I submit.

"That's another of our issues," he interrupts, "Memory. We have all forgotten we need a separation of church and state, or at the very least, a separation of city hall's door and the menorah!"

"Is that what hit me?" I ask.

"No. It was bad governance. We need to challenge the status quo. That's why a group of us have started the Westmount Reform Alliance Party. Hey, we need a man to volunteer as membership chair. Are you interested?"

I ask him to tell me more. He says that the administration of Westmount is out of control. He insists that the mayor is in a deep rut.

"A Trentch?" I suggest.

"Just tell people that for \$25, WRAP will reduce taxes on citizens by \$50. That's a 100% return on investment."

Return on investment. That's something most Westmounters might understand. I reach into my wallet and give him \$25. He gives me a book of membership forms.

PIERRE MASON, WRAP
SHERBROOKE ST.



Ville de Westmount
City of Westmount

AVIS D'ADOPTION RÈGLEMENT 1402

AVIS PUBLIC est par les présentes donné à tous ceux qui peuvent être concernés que le règlement 1402 intitulé « **RÈGLEMENT VISANT À MODIFIER DE NOUVEAU LE RÈGLEMENT 726 DE LA CIRCULATION** » a été adopté par le conseil municipal de la Ville de Westmount lors de sa première séance extraordinaire tenue à l'hôtel de ville le 20 décembre 2010.

Ce règlement vise à augmenter les amendes à l'égard de diverses infractions en matière de stationnement et de circulation.

Ce règlement entre en vigueur en date de ce jour.

Toute personne intéressée peut consulter ce règlement sur le site Web de la ville : www.westmount.org et en obtenir copie au bureau du greffier situé au 4333, rue Sherbrooke Ouest à Westmount, du lundi au vendredi de 8 h 30 à 16 h 30.

DONNÉ à Westmount, ce 23 décembre 2010.

NOTICE OF ADOPTION BY-LAW 1402

PUBLIC NOTICE is hereby given to all who may be concerned that By-law 1402 entitled "**BY-LAW TO FURTHER AMEND BY-LAW 726 CONCERNING STREET TRAFFIC**" was adopted by the Municipal Council of the City of Westmount at its first special sitting held at City Hall on December 20, 2010.

The object of this by-law is to increase the fines applicable to various parking and street traffic infractions.

This by-law comes into force today.

Any interested person may consult the said by-law on the City's website: www.westmount.org and obtain copies thereof at the Office of the City Clerk located at 4333 Sherbrooke Street West, Westmount, Monday to Friday, from 8:30 a.m. to 4:30 p.m.

GIVEN at Westmount, this December 23, 2010.

Mario Gerbeau
Greffier de la ville / City Clerk

WESTMOUNT INDEPENDENT

We are Westmount.

Weekly
Presstime: Monday at 10:30 am

PUBLISHER & EDITOR-IN-CHIEF: David Price
EDITOR: Kristin McNeill
CHIEF REPORTER: Laureen Sweeney

LETTERS & COMMENTS:
We welcome your letters but reserve the right to choose and edit them. Please limit to 300 words and submit before Friday 10 am to be considered for publication the following week. Please check your letter carefully as we may be unable to make subsequently submitted changes. If you do make amendments, please "redline" them instead of resending the whole letter. Email any letter or comments to indie@westmountindependent.com.

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Royally wrapped



Employees at the Westmount Square branch of the Royal Bank (RBC) set up a gift-wrapping booth on December 8 and 9 at Alexis Nihon Plaza. They raised \$450 through cash donations from shoppers who paid to have their gifts wrapped. RBC then matched this amount for a total of \$900, which was given to the Montreal Children's Hospital Foundation. From left, Monica Searles, Linda Faraci, Audrey Pierrus and Roula Marinou.

Belle Rose and Zachary found abandoned and starving in apartment



9 Lives

LYZANNE



Zachary

have been vaccinated and sterilized. Belle Rose and Zachary are in a foster home at the moment, and you can find out more about them by contacting Cindy at 514.386.5960 or info@spcamonteregie.com.

Stocking stuffer idea: Cats and dogs calendar to support SPCA Montérégie

Don't forget to order your SPCA Montérégie calendar from their website www.spcamonteregie.com, or you can find one locally at: Little Bear, Copie Resolutions, Pawtisserie, and just west of Westmount at Animal Health Clinic, K9, Pet Spa and Monkland Animal Hospital. They are very handy in the kitchen to jot down family activities and at the same time you can have fun viewing the diverse animals whose photographs appear in abundance!

Your neighbour, Lyzanne

Drawing by Laura S. Cohendet



Belle Rose

stripes – a beautiful two-year-old who's sweet, gentle and quiet.

Her son Zachary has his mother's grey and black stripes, but on a long and lanky five-month-old kitten body! He is playful and affectionate, and exudes the energy of a happy kitten.

Both cats are very healthy, and they



Ville de Westmount
City of Westmount

AVIS PUBLIC CALENDRIER DES SÉANCES ORDINAIRES 2011

AVIS PUBLIC est par les présentes donné que, lors de sa séance ordinaire du 6 décembre 2010, le conseil a établi comme suit le calendrier de ses séances ordinaires pour l'année 2011 :

- le lundi 10 janvier à 20 h;
- le lundi 7 février à 20 h;
- le lundi 7 mars à 20 h;
- le lundi 4 avril à 20 h;
- le lundi 2 mai à 20 h;
- le lundi 6 juin à 20 h;
- le mardi 5 juillet à 20 h;
- le lundi 1^{er} août à 20 h;
- le mardi 6 septembre à 20 h;
- le lundi 3 octobre à 20 h;
- le lundi 7 novembre à 20 h;
- le lundi 5 décembre à 20 h.

PRENEZ PAR AILLEURS AVIS que le conseil peut cependant décider qu'une séance ordinaire débutera au jour et à l'heure qu'il précise plutôt que conformément à ce calendrier. En pareil cas, le soussigné devra donner avis à l'égard de toute séance ordinaire dont le jour ou l'heure du début n'est pas celui que prévoit le calendrier.

DONNÉ à Westmount, ce 23 décembre 2010.

PUBLIC NOTICE 2011 REGULAR SITTINGS SCHEDULE

PUBLIC NOTICE is hereby given that Council determined the schedule of its regular sittings for the year 2011, at its regular sitting held on December 6, 2010:

- Monday, January 10 at 8:00 p.m.;
- Monday, February 7 at 8:00 p.m.;
- Monday, March 7 at 8:00 p.m.;
- Monday, April 4 at 8:00 p.m.;
- Monday, May 2 at 8:00 p.m.;
- Monday, June 6 at 8:00 p.m.;
- Tuesday, July 5 at 8:00 p.m.;
- Monday, August 1 at 8:00 p.m.;
- Tuesday, September 6 at 8:00 p.m.;
- Monday, October 3 at 8:00 p.m.;
- Monday, November 7 at 8:00 p.m.;
- Monday, December 5 at 8:00 p.m.

PLEASE BE ADVISED that Council may decide that a regular sitting is to begin on a date and at a time other than those specified in this schedule. In such a case the undersigned shall give public notice of any regular sitting to be held on a day or at a time other than that specified in the schedule.

GIVEN at Westmount, this December 23, 2010.

Mario Gerbeau
Greffier de la ville / City Clerk

Capital works budget reduced

Resources deployed to arena/pool project

BY LAUREEN SWEENEY

Westmount's capital works expenditures for 2011 and the two following years have been reduced in number and capped

at some \$6.5 million a year in costs to the city in order to deploy resources to the arena/pool project.

While next year's municipal and Hydro Westmount capital works budget calls for

projects totalling \$8.9 million, some \$2.4 million in costs are slated to be recovered through government grants. The program was adopted by city council December 20.

The city has spent recent years playing catch-up with road work and other capital works projects neglected during the merger years with Montreal, explained city director general Duncan Campbell. "We won't be able to keep up the same level of activity moving forward with the arena/pool project."

While actual costs of the \$37-million arena/pool project are not included under the capital works program, \$7 million is anticipated to be spent on it in 2011. Out of this amount, the city will incur a net debt of \$2.3 million after \$4.7 million to be covered by the government grants.

The city's operating fund will pay for \$3.5 million of the municipal work under the "pay-as-you-go" allocation. The remainder is to be debt-financed.

Roadwork scheduled

Roadwork slated for next year at a cost of \$2.2 million includes the reconstruction of Elm (de Maisonneuve to Sherbrooke), Holton (Wood to east city limits) and Windsor.

Budget...

continued from p. 1

total budget will be covered through general property taxes. The remainder will come from fees, permits, fines and Hydro Westmount profits of close to \$1 million. Another \$1 million is appropriated from accumulated surplus to help reduce the tax burden.

A separate capital works budget was also adopted for 2011 at \$6.5 million after expected subsidies (see story above).

Proposed water main and sewer replacement or rehabilitation is planned for Elm, Windsor, Upper Roslyn, Belfrage, Sherbrooke (Victoria to Roslyn), Prince Albert (de Maisonneuve to Sherbrooke), Belmont Crescent, Holton and de Casson. The work, budgeted at \$2.9 million (gross), is expected to cost the city \$543,000.

Other work listed allocates \$730,000 to the restoration and repairs to municipal buildings, including Centre Greene, as well as \$525,000 to the purchase of new work vehicles.

Information technology upgrades account for another \$363,000 while the parks will receive \$315,000 for ongoing-landscaping and purchases of furniture and playground equipment.

Miscellaneous projects totaling \$350,000 include work on the city's master traffic plan, phase 2 of the restoration of the "Westmount Park" cannon, and bike rack purchases.

Hydro Westmount plans to make \$1.5 million worth of upgrades in 2011.

Graffiti witnessed, arrests made

Public safety officers followed a trio of graffiti suspects around several streets December 11 until police arrived to arrest them, Public Security officials report. They were described as aged 14 or 15.

The three were spotted at work about 5:30 pm in a lane behind the armoury of the Royal Montreal Regiment on the north side of St. Catherine near Park Place by a nearby resident who called Public Security.

An officer on foot patrol in Westmount Park was alerted and noticed them exiting the lane at Melville.

Freshly painted black graffiti tags were discovered in the lane. An officer in a patrol car kept the suspects in sight as they made their way to Hillside and then headed toward the arena where they were intercepted and detained by police.

Dog walker fined \$75

A Westmount resident was issued a \$75 ticket December 12 when his dog was found running loose in Westmount Park around 4 pm, Public Security officials said. The dog was finally caught between the playground and the soccer field. The owner was reported to have been cautioned previously for the same offence.



Ville de Westmount
City of Westmount

AVIS D'ADOPTION RÈGLEMENT 1400

AVIS PUBLIC est par les présentes donné à tous ceux qui peuvent être concernés que le règlement 1400 intitulé « **RÈGLEMENT VISANT À IMPOSER ET À PRÉLEVER UNE TAXE ET UNE COMPENSATION POUR L'EXERCICE FINANCIER 2011** » a été adopté par le conseil municipal de la Ville de Westmount lors de sa première séance extraordinaire tenue à l'hôtel de ville le 20 décembre 2010.

L'objet de ce règlement vise à :

- imposer et prélever la taxe foncière générale sur tous les immeubles situés sur le territoire de la municipalité, basée sur la valeur imposable portée au rôle d'évaluation;
- imposer le paiement d'une compensation pour services municipaux aux propriétaires des immeubles ou terrains situés sur le territoire.

Ce règlement entre en vigueur en date de ce jour.

Toute personne intéressée peut consulter le règlement sur le site Web de la ville : www.westmount.org et en obtenir copie au bureau du greffier situé au 4333, rue Sherbrooke Ouest à Westmount, du lundi au vendredi de 8 h 30 à 16 h 30.

DONNÉ à Westmount, ce 23 décembre 2010.

NOTICE OF ADOPTION BY-LAW 1400

PUBLIC NOTICE is hereby given to all who may be concerned that By-law 1400 entitled "**BY-LAW TO IMPOSE AND LEVY A TAX AND A COMPENSATION FOR THE 2011 FISCAL YEAR**" was adopted by the Municipal Council of the City of Westmount at its first special sitting held at City Hall on December 20, 2010.

The object of this by-law is:

- to impose and levy a tax for the 2011 fiscal year on all taxable immovables in the territory of the municipality, based on their value shown on the assessment roll; and
- to impose the payment of compensation for municipal services for the 2011 fiscal year on the owners of immovables or lands situated in the territory.

This by-law shall come into force today.

Any interested person may consult the said by-law on the City's Website: www.westmount.org and obtain copies thereof at the Office of the City Clerk located at 4333 Sherbrooke Street West, Westmount, Monday to Friday, from 8:30 a.m. to 4:30 p.m.

GIVEN at Westmount, this December 23, 2010.

Mario Gerbeau
Greffier de la ville / City Clerk

GINETTE & JEFF STEELE

Merry Christmas & Happy New Year

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PSOs deliver Christmas baskets

As public safety officers began filling distribution boxes with non-perishable items from the annual holiday food drive, it appeared as though Westmounters' generosity would enable delivery to be made for up to 20 local families, said Sgt. Dave

Sedgwick. Names of potential recipients were provided by the CLSC.

More than \$1,800 was also collected for the purchase of turkeys and Metro gift cards for the purchase other perishable or needed items.

Man collapses

A man in his late 70s collapsed on the sidewalk facing 1368 Greene Ave., Dec. 2 at 2:35 pm. Public safety officers said he was found bleeding from the nose and was attended to by Urgences Santé. His glasses had been broken in the fall. There were no signs of obstructions on the sidewalk.

Mini camp at Centre Greene

Centre Greene's winter mini-camp for kids aged 6 to 12, is from January 3 to January 5. The cost is \$25 per day; pre-registration is required. Info: www.centregreene.org or 514.931.6202.



Ville de Westmount
City of Westmount



PROGRAMME TRIENNAL D'IMMOBILISATIONS – 2011-2012-2013 CAPITAL WORKS PROGRAM

Municipal	2011		2012		2013	
	Net ⁽¹⁾	Brut/Gross	Net ⁽¹⁾	Brut/Gross	Net ⁽¹⁾	Brut/Gross
Catégorie de projets – Project Category						
1. Bâtiments – Buildings	\$ 730,000	\$ 730,000	\$ 830,000	\$ 830,000	\$ 975,000	\$ 975,000
2. Chemins – Roads	\$2,208,400	\$2,208,400	\$2,827,000	\$ 3,127,000	\$2,844,800	\$ 2,844,800
3. Parcs – Parks	\$ 315,000	\$ 315,000	\$ 265,000	\$ 265,000	\$ 275,000	\$ 275,000
4. Véhicules – Vehicles	\$ 525,000	\$ 525,000	\$ 390,000	\$ 390,000	\$ 455,000	\$ 455,000
5. Divers – Miscellaneous	\$ 350,000	\$ 350,000	\$ 170,000	\$ 170,000	\$ 140,000	\$ 140,000
6. Informatique – Information Systems	\$ 363,000	\$ 363,000	\$ 171,000	\$ 171,000	\$ 120,000	\$ 120,000
7. Réseau d'aqueduc et d'égouts – Water & Sewer Network	\$ 543,000	\$2,938,000	\$ 472,000	\$ 2,232,000	\$ 620,535	\$ 1,345,000
Total municipal	\$5,034,400	\$7,429,400	\$5,125,000	\$ 7,185,000	\$5,430,335	\$ 6,154,800

Hydro Westmount	Net ⁽¹⁾	Brut/Gross	Net ⁽¹⁾	Brut/Gross	Net ⁽¹⁾	Brut/Gross
8. Projets majeurs – Major Projects	\$1,180,600	\$1,180,600	\$1,450,000	\$ 1,450,000	\$1,225,000	\$ 1,225,000
9. Véhicules – Vehicles	\$ 135,000	\$ 135,000	\$ 125,000	\$ 125,000	\$ 165,000	\$ 165,000
10. Projets municipaux – Municipal Projects	\$ 150,000	\$ 150,000	\$ 195,000	\$ 195,000	\$ 165,000	\$ 165,000
Total Hydro Westmount	\$1,465,600	\$1,465,600	\$1,770,000	\$ 1,770,000	\$1,555,000	\$ 1,555,000

Grand Total	\$6,500,000	\$8,895,000	\$6,895,000	\$ 8,955,000	\$6,985,335	\$ 7,709,800
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Financement – Financing:

PAYG	\$3,500,000	\$3,500,000	\$4,000,000	\$ 4,000,000	\$4,500,000	\$ 4,500,000
Subvention - Gas Tax Grant 2010-2013		\$2,395,000		\$ 1,760,000		\$ 724,465
Subvention Patrimoine - Canada Grant⁽²⁾				\$ 300,000		
Dette - Indebtedness	\$3,000,000	\$3,000,000	\$2,895,000	\$ 2,895,000	\$2,485,335	\$ 2,485,335
Total	\$6,500,000	\$8,895,000	\$6,895,000	\$ 8,955,000	\$6,985,335	\$ 7,709,800

Nouveau centre des loisirs – New Recreation Centre	\$2,333,100	\$7,000,000	\$4,999,500	\$15,000,000	\$9,697,960	\$15,000,000
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Financement – Financing:

Subventions – Federal and Provincial Grant		\$4,666,900		\$10,000,500		\$ 5,302,040
Levée de fonds – Fundraising			\$2,500,000	\$ 2,500,000	\$2,500,000	\$ 2,500,000
Dette – Indebtedness	\$2,333,100	\$2,333,100	\$2,499,500	\$ 2,499,500	\$7,197,960	\$ 7,197,960
Total	\$2,333,100	\$7,000,000	\$4,999,500	\$15,000,000	\$9,697,960	\$15,000,000

(1) Budget net = budget brut moins subvention, si applicable / Net budget = Gross budget less Gas tax grant and or Subsidy, if applicable

(2) à confirmer / To be confirmed

Adopté par le conseil de la Ville de Westmount le 20 décembre 2010.

Adopted by the City Council of Westmount on December 20, 2010.

BUNNY BERKE

Real Estate Broker

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FEATURE PROPERTY: Westmount, 538 Argyle - \$1,795,000

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